|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| Tekninen toimi | **Tiet ja kadut** |  |  |  |  |  |
|  | Menot | 30,000.00 |  | 50,000.00 |  |  |
|  | Tulot |  |  |  |  |  |
|  | Netto | -30,000.00 | 0.00 | -50,000.00 | 0.00 | 0.00 |
|  |  |  |  |  |  |  |
|  | **Lupapiste** |  |  |  |  |  |
|  | Menot |  |  |  |  |  |
|  | Tulot |  |  |  |  |  |
|  | Netto |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  | **Kaavoitus** |  |  |  |  |  |
|  | Menot | 20,000.00 |  |  |  |  |
|  | Tulot |  |  |  |  |  |
|  | Netto | -20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
|  |  |  |  |  |  |  |
|  | **PHT- ja käyttötarkoitusluokitus** |  |  |  |  |  |
|  | Menot | 6,325.00 |  |  |  |  |
|  | Tulot | 0.00 |  |  |  |  |
|  | Netto | -6,325.00 |  |  |  |  |
|  |  |  |  |  |  |  |
|  | **Ict-hankinnat** |  |  |  |  |  |
|  | Menot | 5,000.00 |  |  |  |  |
|  | Tulot |  |  |  |  |  |
|  | Netto | -5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
|  |  |  |  |  |  |  |
| **Tekninen toimi netto** |  | **-61,325.00** | **0.00** | **-50,000.00** | **0.00** | **0.00** |
|  |
| Liiketoiminta |  | **2023** | **2024** | **2025** | **2026** | **2027** |
| **Vesi- ja viemärilaitos** |  |  |  |  |  |  |
|  | **Kalkkikiven uusiminen** |  |  |  |  |  |
|  | Menot | 7,000.00 |  |  |  |  |
|  | Tulot |  |  |  |  |  |
|  | Netto | -7,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
|  |  |  |  |  |  |  |
|  | **Vesimittarien uusiminen** |  |  |  |  |  |
|  | Menot | 10,000.00 | 10,000.00 | 10,000.00 | 5,000.00 | 5,000.00 |
|  | Tulot |  |  |  |  |  |
|  | Netto | -10,000.00 | -10,000.00 | -10,000.00 | -5,000.00 | -5,000.00 |
|  |  |  |  |  |  |  |
|  | **Viemärilaitos** |  |  |  |  |  |
|  | Menot | 8,000.00 | 8,000.00 | 8,000.00 | 50,000.00 | 8,000.00 |
|  | Tulot |  |  |  |  |  |
|  | Netto | -8,000.00 | -8,000.00 | -8,000.00 | -50,000.00 | -8,000.00 |
|  |  |  |  |  |  |  |
|  | **Jokelantien alueen viemäröinti** |  |  |  |  |  |
|  | Menot |  |  |  |  |  |
|  | Tulot |  |  |  |  |  |
|  | Netto | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
|  |  |  |  |  |  |  |
| **Kiinteistöt** |  |  |  |  |  |  |
|  | **Kotipirtin ja tk:n kuntokartoitus** |  |  |  |  |  |
|  | Menot | 15,000.00 |  |  |  |  |
|  | Tulot |  |  |  |  |  |
|  | Netto | -15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
|  |  |  |  |  |  |  |
|  | **Kotipirtin remontti** |  |  |  |  |  |
|  | Menot |  | 0.00 | 0.00 | 0.00 | 0.00 |
|  | Tulot |  |  |  |  |  |
|  | Netto | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
|  |  |  |  |  |  |  |
|  | **Kirjaston ulkovuoriremontti** |  |  |  |  |  |
|  | Menot | 40,000.00 |  |  |  |  |
|  | Tulot | 0.00 |  |  |  |  |
|  | Netto | -40,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
|  |  |  |  |  |  |  |
|  | **Kirjaston sisäremontti** |  |  |  |  |  |
|  | Menot | 30,000.00 |  |  |  |  |
|  | Tulot |  |  |  |  |  |
|  | Netto | -30,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
|  |  |  |  |  |  |  |
|  | **Jukola** |  |  |  |  |  |
|  | Menot | 5,000.00 |  |  |  |  |
|  | Tulot |  |  |  |  |  |
|  | Netto | -5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
|  |  |  |  |  |  |  |
|  | **Mikevan alakerran remontti** |  |  |  |  |  |
|  | Menot | 7,000.00 |  |  |  |  |
|  | Tulot |  |  |  |  |  |
|  | Netto | -7,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
|  |  |  |  |  |  |  |
|  | **Hopearannan oviremontti** |  |  |  |  |  |
|  | Menot | 25,000.00 |  |  |  |  |
|  | Tulot |  |  |  |  |  |
|  | Netto | -25,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
|  |  |  |  |  |  |  |
|  | **Kotipellon asunnon remontti** |  |  |  |  |  |
|  | Menot | 10,000.00 | 30,000.00 |  |  |  |
|  | Tulot |  |  |  |  |  |
|  | Netto | -10,000.00 | -30,000.00 | 0.00 | 0.00 | 0.00 |
|  |  |  |  |  |  |  |
|  | **Kunnantalon remontti** |  |  |  |  |  |
|  | Menot | 15,000.00 | 10,000.00 |  |  | 40,000.00 |
|  | Tulot |  |  |  |  |  |
|  | Netto | -15,000.00 | -10,000.00 | 0.00 | 0.00 | -40,000.00 |
|  |  |  |  |  |  |  |
| **Liiketoiminta netto** |  | **-172,000.00** | **-58,000.00** | **-18,000.00** | **-55,000.00** | **-53,000.00** |